

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (185) College Student Aid Commission

Budget Unit: (284I010001) College Aid Commission

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	591,533	591,533
		FTE	3.00	3.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 591,533</u>	<u>\$ 591,533</u>	<u>\$ 591,533</u>
Total FTE		<u>18.80</u>	<u>3.00</u>	<u>3.00</u>